**Grantee: State of Maryland** 

Grant: B-08-DN-24-0001

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number: Obligation Date:

B-08-DN-24-0001

Grantee Name: Award Date:

State of Maryland

Grant Amount: Contract End Date:

\$26,704,504.00

Grant Status: Review by HUD:

Active Reviewed and Approved

**QPR Contact:**James Castle

**Disasters:** 

**Declaration Number** 

**NSP** 

### **Narratives**

#### **Areas of Greatest Need:**

Areas of greatest need: The data gathered in Maryland showed that between the first quarter of 2007 and the third quarter of 2008, a total of 37,605 foreclosures occurred in 390 communities. Evaluating this data as well as the corresponding foreclosure rate and subprime mortgage data, we prepared an analysis of these communities. The analysis divided the worst hit communities into four groups on the basis of their foreclosure intensity indices. The hardest hit areas include 29 communities that had the MOST SEVERE foreclosure problem. A total of 12,926 unique property foreclosures occurred in these communities, representing 34.8% of all foreclosed properties statewide. The average number of foreclosures in this group was 446 per community resulting in a foreclosure number index of 337.4, which translates to 237.4 above the state average. The second group includes 27 jurisdictions that had SEVERE foreclosure problems. A total of 7,288 unique property foreclosures took place in these communities representing 19.6% of all foreclosed properties statewide. The average number of foreclosures in this group was 270 per community, resulting in a foreclosure number index of 204.3 with the cumulative number of foreclosures on average 104.3% above the state average. The third group includes 58 jurisdictions that had HIGH foreclosure problems. A total of 8,069 unique foreclosure property foreclosures occurred in these communities representing 21.7% of all foreclosed properties statewide. The HIGH foreclosure communities are represented by intensity indices of 95 and 144 however, they tended to have higher rates of subprime loans. The fourth group includes 167 communities that had MODERATE foreclosure problems. The State did not fund any of these communities. These 281 communities were determined to have the &ldquogreatest need&rdquo and to meet the criteria set forth by HUD. The detailed information supporting the State&rsquos data and conclusions can be found in the Consolidated Plan/Action Plan Substantial Amendment at www.mdhousing.org under Publications.

#### Distribution and and Uses of Funds:

The State chose to use the funds both directly and indirectly within these target areas. Of the \$26,704,504 received by the State, \$18,357,928 is to be used by subgrantees selected through a competitive process called the Neighborhood Conservation Initiative (NCI). The eligible subgrantees applied for funding for projects within designated &ldquoneighborhood conservation areas&rdquo within the areas of greatest need. They were encouraged to partner with government and private partners, commit leverage of public and private funds, and to coordinate investment strategies in order to maximize housing and neighborhood outcomes. The State funded 17 grantees who were able to demonstrate need and able to meet other NCI requirements. Approved activities include: downpayment assistance, acquisition of vacant housing for resale or rental, transitional housing shelter, and redevelopment projects in hard hit neighborhoods such as a transit center, new housing construction, and a social services center. Specifically, there are 21 projects which are projected to result in the acquisition of 40 units of rental housing, the construction of 46 units of new housing, the acquisition and rehabilitation of 35 housing units, financial assistance to 285 homebuyers, the demolition of 53 units of blighted housing, the acquisition of two transitional housing shelters, and the construction of a transit center in a neighborhood with a population of 2,895 persons. The State will use the 10% of administrative dollars to fund State administrative costs as well as grantee administrative costs. The State will use the balance of funds to fund existing housing programs managed by the Maryland Department of Housing and Community Development. Specifically, the funds will be used to fund special needs housing and a multifamily rental project all located within areas of greatest need. As required, the State will use a minimum of \$6,676,126 (25%) of its NSP allocation to house persons whose incomes do not exceed 50% of area median income. The State and its grantees will use NSP funds to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families through rental and homeownership initiatives. As part of the citizen participation process under NSP, the State received public comment after publication of our plan. The majority of the comments were related to explaining NSP regulatory requirements and why we were or were not going to do certain activities. One comment did question why we would not increase our low income targeting of funds to 40% of our allocation rather than the mandated 25%. Another questioned why we would not be targeting our funds in higher opportunity areas to which we responded about the requirement of funding activities in areas of greatest need. The State required grant applicants under NCI to hold public hearings about their pending applications and activities.

Definitions and Descriptions:	
Low Income Targeting:	
Acquisition and Relocation:	
Public Comment:	

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$26,704,504.00
Total CDBG Program Funds Budgeted	N/A	\$26,704,504.00
Program Funds Drawdown	\$4,109,069.67	\$16,903,217.98
Obligated CDBG DR Funds	\$3,132,196.73	\$26,704,504.00
Expended CDBG DR Funds	\$3,996,985.50	\$16,801,716.13
Match Contributed	\$2,360.49	\$68,830.23
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

# **Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$68,830.23
Limit on Public Services	\$4,005,675.60	\$0.00
Limit on Admin/Planning	\$2,670,450.40	\$747,937.73
Limit on State Admin	\$0.00	\$0.00

# **Progress Toward Activity Type Targets**

# **Progress Toward National Objective Targets**

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$6,676,126.00	\$9,161,064.80

# **Overall Progress Narrative:**

As of September 30, 2010 the State has obligated 100% of its funds. The State continues to work with our grantees to draw down funds. The State continues to monitor all grant activities. Beneficiary information will be listed upon confirmation through the monitoring process.

# **Project Summary**

Project #, Project Title	This Report Period	To Da	te
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NCI09-01, Administration	\$155,101.96	\$2,670,450.00	\$747,937.73
NCI09-02, Acquisition/Rehab	\$2,095,292.59	\$10,022,936.00	\$7,026,241.40
NCI09-03, Financial Mech	\$873,211.54	\$6,756,800.45	\$5,334,421.17
NCI09-04, Demolition -Harford	\$92,392.58	\$1,147,342.00	\$106,744.13
NCI09-05, Bucket Project	\$893,071.00	\$6,106,975.55	\$3,687,873.55

# **Activities**

Grantee Activity Number: NCI09-510001-10

Activity Title: Admin-Montgomery County

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title: NCI09-01 Administration

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

N/A Montgomery Co MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$7,315.89	\$49,054.17
Obligated CDBG DR Funds	\$0.00	\$75,000.00
Expended CDBG DR Funds	\$7,315.89	\$49,054.17
Montgomery Co MD	\$7,315.89	\$49,054.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

General Administration

### **Location Description:**

Administration of assistance in support of activites in targeted zip codes.

### **Activity Progress Narrative:**

Underway. Obligated 100%.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: NCI09-510001-20

Activity Title: Acq/Rehab/Rental LMMI Montgomery

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:
NCI09-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI Montgomery Co MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Montgomery Co MD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Funds will be used to acquire and rehabilitate vacant foreclosed houses to be used for rental property.

### **Location Description:**

Eligible Zip Codes: 20906 & 20874 in Montgomery County MD.

### **Activity Progress Narrative:**

Activity cancelled and funds reallocated.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	This Report Period			<b>Cumulative Actual Total / Expected</b>		Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/	Mod%	
# of Households benefitting	0	0	0	0/0	0/0	0/0	0	

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: NCI09-510001-25

Activity Title: Acq/Rehab/Rental-LH25- Montgomery

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:
NC109-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Montgomery Co MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,139,360.00
Total CDBG Program Funds Budgeted	N/A	\$4,139,360.00
Program Funds Drawdown	\$496,889.89	\$2,181,449.77
Obligated CDBG DR Funds	\$1,707,525.58	\$4,139,360.00
Expended CDBG DR Funds	\$496,889.89	\$2,181,449.77
Montgomery Co MD	\$496,889.89	\$2,181,449.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Funds will be used to acquire and rehabilitate vacant foreclosed houses to be used for rental property.

### **Location Description:**

Eligible zip codes: 20906 & 20874 in Montgomery County MD

### **Activity Progress Narrative:**

Drew funds to acquire one property and to rehabilitate others. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

Address City State Zip
20600 Duck Pond Place Germantown NA 20874

# **Other Funding Sources Budgeted - Detail**

# **No Other Match Funding Sources Found**

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510002-10

Activity Title: Admin-Frederick County

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title: NCI09-01 Administration

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

N/A Frederick Co MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$7,740.22	\$36,599.98
Obligated CDBG DR Funds	\$0.00	\$50,000.00
Expended CDBG DR Funds	\$7,740.22	\$36,599.98
Frederick Co MD	\$7,740.22	\$36,599.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

General Administration.

### **Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes / Frederick County MD

### **Activity Progress Narrative:**

Underway. Obligated 100%.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: NCI09-510002-30

Activity Title: Downpayment & Closing Costs to LMMI -Frederick

Co.

**Activitiy Category:** 

Homeownership Assistance to low- and moderate-income

**Project Number:** 

NCI09-03

**Projected Start Date:** 

03/19/2009

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Under Way

**Project Title:** 

Financial Mech

**Projected End Date:** 

06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

**Responsible Organization:** 

Frederick Co MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,125,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,125,000.00
Program Funds Drawdown	\$150,000.00	\$1,125,000.00
Obligated CDBG DR Funds	\$35,000.00	\$1,125,000.00
Expended CDBG DR Funds	\$150,000.00	\$1,125,000.00
Frederick Co MD	\$150,000.00	\$1,125,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers, at LMMI, as deferred loans. The loans will be an average of \$20,000 per homebuyer. Budget amended in August 2010 to reflect a decrease in LH25 activity to be offset by an increase in LMMI activity

### **Location Description:**

Eligible Zip Codes: 21701,21702,21703,21716 in Frederick County.

### **Activity Progress Narrative:**

Obligated and drawn 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

Address	City	State	Zip
2406 Prentice Ct	Frederick	NA	21702
1846 Millstream Dr	Frederick	NA	21702
2138 Collingwood Ln	Frederick	NA	21702
127 Heathfield Dr.	Frederick	NA	21702
101 Lauren Ct.	Frederick	NA	21703
6392 Overbrook Circle	Frederick	NA	21702
7043 Hames Ct	Frederick	NA	21703
1315 Peartree Ct	Frederick	NA	21703

# **Other Funding Sources Budgeted - Detail**

# **No Other Match Funding Sources Found**

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510002-35

Activity Title: Down & Clos Costs /LH25/ Frederick Co.

Activity Category: Activity Status:

Homeownership Assistance to low- and moderate-income Under Way

Project Number: Project Title:

NCI09-03 Financial Mech

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

Completed Activity Actual End Date:

09/30/2010

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Frederick Co MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$325,000.00
Total CDBG Program Funds Budgeted	N/A	\$325,000.00
Program Funds Drawdown	\$20,000.00	\$325,000.00
Obligated CDBG DR Funds	(\$35,000.00)	\$325,000.00
Expended CDBG DR Funds	\$20,000.00	\$325,000.00
Frederick Co MD	\$20,000.00	\$325,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers, at or below 50% LMI, as deferred loans. The loans will be an average of \$20,000 per homebuyer. Budget amended to reflect a decrease in LH25% activity and an increase in LMMI activity. This language was changed in October 2010 to correct previous incorrect description language.

### **Location Description:**

Eligible Zip Codes: 21701,21702,21703,21716 in Frederick County.

### **Activity Progress Narrative:**

Obligated and drew 100% of funds. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

AddressCityStateZip1330 Appletree Ct.FrederickNA21703

# Other Funding Sources Budgeted - Detail

# **No Other Match Funding Sources Found**

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510003-10

Activity Title: Administration-Hagerstown

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

NCI09-01 Administration

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

N/A Hagerstown MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Obligated CDBG DR Funds	\$0.00	\$5,000.00
Expended CDBG DR Funds	\$0.00	\$5,000.00
Hagerstown MD	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

General Administration

### **Location Description:**

Administration assistance in support of eligible activities in targeted areas of Hagerstown MD

### **Activity Progress Narrative:**

Activity Terminated.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510003-20

Activity Title: Acq/Rehab/ResaleLMMI - Hagerstown

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:
NCI09-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI Hagerstown MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hagerstown MD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Funds will be used to acquire and rehabilitate vacant, forreclosed houses for resale to qualified homebuyers in Hagerstown.

### **Location Description:**

Eligible Zip Code: 21740 in Hagerstown.

### **Activity Progress Narrative:**

Activity Terminated.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	This Report Period		Cumulative	xpected			
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/0	0

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510003-25

Activity Title: Acq/Rehab / Resale - LH25-Hagerstown

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:
NC109-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Hagerstown MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hagerstown MD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Funds will be used to acquire and rehabilitate vacant, foreclosed housed for resale to qualified homebuyers at or below 50% AMI.

### **Location Description:**

Eligible Zip Code 21740 in Hagerstown.

### **Activity Progress Narrative:**

Activity Terminated.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/0	0

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510003-50

Activity Title: Redevelopment of New Housing - Hagerstown

Activity Category: Activity Status:

Construction of new housing Under Way

Project Number: Project Title: NCI09-05 Bucket Project

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI Hagerstown MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$20,428.55
Total CDBG Program Funds Budgeted	N/A	\$20,428.55
Program Funds Drawdown	\$0.00	\$20,428.55
Obligated CDBG DR Funds	\$0.00	\$20,428.55
Expended CDBG DR Funds	\$0.00	\$20,428.55
Hagerstown MD	\$0.00	\$20,428.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Funds will be used to construct 9 new housing units-4 duplex units and 1 single family handicapped accessible detached unit. These houses will be sold as workforce housing to homebuyers with income between 60% to 120% of area median income.

### **Location Description:**

Construction of 9 new housing units in the Eligible Zip Code: 21740 in Hagerstown at the 500 Block of South Potomac Street.

### **Activity Progress Narrative:**

Activity Terminated. Funds repaid and reallocated to Prince George's County (NCI11). Working with HUD field office to make appropriate changes in DRGR system. Changes will be reflected in next quarter.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	This Report Period		<b>Cumulative Actual Total / Expected</b>				
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/0	0

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

**Other Funding Sources Amount** 

No Other Funding Sources Found

Grantee Activity Number: NCI09-510004-10

Activity Title: Administration-Washington Co.

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title: NCI09-01 Administration

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

N/A Washington County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$40,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Washington County MD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

General Administration

### **Location Description:**

Administration of assistance in support of targeted zip codes in Washington County MD

### **Activity Progress Narrative:**

Underway. Obligated 100%.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

**Other Funding Sources Amount** 

No Other Funding Sources Found

Grantee Activity Number: NCI09-510004-25

Activity Title: Acq/Rehab /Lease Purchse-LH25 - Washington Co

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:
NC109-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Washington County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$721,500.00
Total CDBG Program Funds Budgeted	N/A	\$721,500.00
Program Funds Drawdown	\$0.00	\$602,261.60
Obligated CDBG DR Funds	\$10,000.00	\$721,500.00
Expended CDBG DR Funds	\$0.00	\$602,261.60
Washington County MD	\$0.00	\$602,261.60
Match Contributed	\$0.00	\$3,658.74
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Funds will be used by the Housing Authority to acquire vacant, foreclosed properties to be used for participants in their Lease Purchase Program. Renters whose income does not exceed 50% of the AMI will have the option to purchase a home after participating in the program for a minimum of a year. Program participants will recieve credit counseling, job training, homeowndership counseling and other services through the agency's Family Self Sufficiency Program.

### **Location Description:**

Eligible Zip Code - 21740, Hagerstown, Washington County.

### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510004-50

Activity Title: New Construction-Transit Center-Washington Co

Activity Category: Activity Status:

Acquisition, construction, reconstruction of public facilities Under Way

Project Number: Project Title: NCI09-05 Bucket Project

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI Washington County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$248,500.00
Total CDBG Program Funds Budgeted	N/A	\$248,500.00
Program Funds Drawdown	\$0.00	\$8,500.00
Obligated CDBG DR Funds	\$240,000.00	\$248,500.00
Expended CDBG DR Funds	\$0.00	\$8,500.00
Washington County MD	\$0.00	\$8,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Funds will be used to construct centralized location for County public transit operations to coordinate transfer for bus routes and the Hopewell Express Job Shuttle.

### **Location Description:**

Transit Center will be located at 127,129,133,139,141,143 West Franklin Street in Hagerstown, in the Eligible Zip Code - 21740.

### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	This Report Period			Cumulative	Actual Total	Expected	
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Persons benefitting	0	0	2895	0/0	0/0	2895/2895	0.00

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number: NCI09-510005-10

Activity Title: Administration- Harford Co

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title: NCI09-01 Administration

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

N/A Harford County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$6,517.98	\$20,258.22
Obligated CDBG DR Funds	\$0.00	\$75,000.00
Expended CDBG DR Funds	\$6,517.98	\$20,258.22
Harford County MD	\$6,517.98	\$20,258.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Administration.

### **Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes for Harford County

### **Activity Progress Narrative:**

Underway. Obligated 100%

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510005-25

Activity Title: Acq/Rehab/Resale - LH25 - Harford Co

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:
NC109-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Harford County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$527,658.00
Total CDBG Program Funds Budgeted	N/A	\$527,658.00
Program Funds Drawdown	\$245,863.38	\$418,149.03
Obligated CDBG DR Funds	\$17,744.42	\$527,658.00
Expended CDBG DR Funds	\$245,863.38	\$418,149.03
Harford County MD	\$245,863.38	\$418,149.03
Match Contributed	\$0.00	\$5,600.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers.

### **Location Description:**

Acq/Rehab/Resale in Eligible Zip Codes: 21040,21001,21009,21017. Harford County, Maryland

### **Activity Progress Narrative:**

Acquired properties. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

**Other Funding Sources Amount** 

No Other Funding Sources Found

Grantee Activity Number: NCI09-510005-40

Activity Title: Demolition of Blighted Structures-Harford Co-1

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:

NCI09-04 Demolition -Harford

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI Harford County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,147,342.00
Total CDBG Program Funds Budgeted	N/A	\$1,147,342.00
Program Funds Drawdown	\$92,392.58	\$106,744.13
Obligated CDBG DR Funds	\$0.00	\$1,147,342.00
Expended CDBG DR Funds	\$92,392.58	\$214,029.78
Harford County MD	\$92,392.58	\$214,029.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Funds will used to demolish 53 blighted structures.

### **Location Description:**

Washington Court Demolition: Eligible Zip Codes 21040. Cedar Drive, Edgewood, Maryland.

### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510006-10

Activity Title: Administration - Anne Arundel County

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title: NCI09-01 Administration

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

N/A Anne Arundel County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$20,363.67	\$55,998.45
Obligated CDBG DR Funds	\$0.00	\$75,000.00
Expended CDBG DR Funds	\$20,363.67	\$55,998.45
Anne Arundel County MD	\$20,363.67	\$55,998.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

General Administration.

### **Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes within Anne Arundel County MD

### **Activity Progress Narrative:**

Underway. Obligated 100%

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510006-20

Activity Title: Acq/Rehab - LMMI - Anne Arundel Co.

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:
NC109-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI Anne Arundel County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total CDBG Program Funds Budgeted	N/A	\$950,000.00
Program Funds Drawdown	\$251,385.65	\$950,000.00
Obligated CDBG DR Funds	\$0.00	\$950,000.00
Expended CDBG DR Funds	\$251,385.65	\$950,000.00
Anne Arundel County MD	\$251,385.65	\$950,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Funds will be used by the subrecipient to acquire and rehabilitate vacant, foreclosed houses to sell to elgible homebuyers.

### **Location Description:**

Scattered Site Housing Development: Eligible Zip Codes: 21225,21244,21060,21061, in Anne Arundel County, Maryland.

### **Activity Progress Narrative:**

Obligated and drew 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510006-25

Activity Title: Acq/Rehab/Rental - LH25/ACDS

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:
NCI09-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Anne Arundel County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$112,084.17	\$112,084.17
Obligated CDBG DR Funds	\$0.00	\$250,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Anne Arundel County MD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Funds will be used by the subrecipient to acquire and rehabilitate vacant, foreclosed houses to rent to households at or below 50% AMI.

### **Location Description:**

Eligible zip codes: 21225,21244,21060,21061 in Anne Arundel county, MD.

### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510007-10

Activity Title: Administration: Baltimore City

Activity Category: Activity Status:

Administration Under Way

**Project Number:**NCI09-01

Administration

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

N/A Baltimore City MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$75,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Baltimore City MD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

General Administration.

## **Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes within Baltimore City.

### **Activity Progress Narrative:**

Underway. Obligated 100%.

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510007-25

Activity Title: Acq/Rehab/ Rental-LH25-Baltimore City

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:
NC109-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Baltimore City MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,600,000.00
Program Funds Drawdown	\$577,678.24	\$1,115,178.24
Obligated CDBG DR Funds	\$235,590.76	\$1,600,000.00
Expended CDBG DR Funds	\$577,678.24	\$1,115,178.24
Baltimore City MD	\$577,678.24	\$1,115,178.24
Match Contributed	\$0.00	\$35,211.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Funds will be used by the subrecipients to acquire vacant, foreclosed housing units to be used for rental property for special needs population.

### **Location Description:**

Eligible Zip Codes: 21206,21213,21215,21216,21217,21223,21229 in Baltimore City, Maryland.

### **Activity Progress Narrative:**

Drew funds to aquire six properties this quarter, for a total of eight. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510008-10

Activity Title: Administration - Baltimore County

Activity Category: Activity Status:

Administration Under Way

**Project Number:**NCI09-01

Administration

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

N/A Baltimore County, Maryland

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$67,780.05
Obligated CDBG DR Funds	\$0.00	\$75,000.00
Expended CDBG DR Funds	\$0.00	\$67,780.05
Baltimore County, Maryland	\$0.00	\$67,780.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

General Administration

## **Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes within Baltimore County.

### **Activity Progress Narrative:**

Underway. Obligated 100%.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510008-30

Activity Title: Down/Closing Cost /LMMI/Balt Co County

Activity Category: Activity Status:

Homeownership Assistance to low- and moderate-income Under Way

Project Number: Project Title: NCI09-03 Financial Mech

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI Baltimore County, Maryland

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$658,879.09
Total CDBG Program Funds Budgeted	N/A	\$658,879.09
Program Funds Drawdown	\$0.00	\$658,879.09
Obligated CDBG DR Funds	(\$86,120.91)	\$658,879.09
Expended CDBG DR Funds	\$0.00	\$658,879.09
Baltimore County, Maryland	\$0.00	\$658,879.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## **Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance of qualifying homebuyers as deferred loans to acquire vacant, foreclosed houses. The loans will be up to \$50,000 per LMMI homebuyer. Budget amended in August 2010 to reflect updated distribution amounts between activities.

### **Location Description:**

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510008-31

Activity Title: Acq/Rehab Loans/LMMI/Balt. Co.

**Activitiy Category:** 

Homeownership Assistance to low- and moderate-income

**Project Number:** 

NCI09-03

**Projected Start Date:** 

03/19/2009

**Activity Status:** 

Under Way

**Project Title:** 

Financial Mech

**Projected End Date:** 

06/30/2013

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Baltimore County, Maryland

National Objective: NSP Only - LMMI

**Overall** Jul 1 thru Sep 30, 2010 To Date **Total Projected Budget from All Sources** N/A \$567,727.91 **Total CDBG Program Funds Budgeted** N/A \$567,727.91 **Program Funds Drawdown** \$0.00 \$452,849.14 \$105,813.87 **Obligated CDBG DR Funds** \$567,727.91 **Expended CDBG DR Funds** \$0.00 \$452,849.14 **Match Contributed** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Program Income Drawdown** \$0.00 \$0.00

### **Activity Description:**

Funds will be used to provide deferred loans to qualifying homebuyers to acquire and rehabilitate vacant, foreclosed houses. The loans will be up to \$50,000 per LMMI homebuyer. Budget amount amended in August 2010 to reflect changes in LH25 and LMMI activity.

### **Location Description:**

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number: NCI09-510008-35

Activity Title: Down/Closing Costs/LH25/Balt.Co.

Activity Category: Activity Status:

Homeownership Assistance to low- and moderate-income Under Way

Project Number: Project Title: NCI09-03 Financial Mech

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Baltimore County, Maryland

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$148,393.00
Total CDBG Program Funds Budgeted	N/A	\$148,393.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$148,393.00
Expended CDBG DR Funds	\$0.00	\$0.00
Baltimore County, Maryland	\$0.00	\$452,849.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers as deferred loans to acquire vacant, foreclosed houses. The loans will be up to \$50,000 per homebuyer with income at or below 50% AMI. Budget amended to reflect an increase in LH25 activity to be offset by LMMI activity funds.

### **Location Description:**

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

### **Activity Progress Narrative:**

Underway. Obligated 100%.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510008-36

Activity Title: Acq/Rehab Loans /LH25/Balt.Co

Activity Category: Activity Status:

Homeownership Assistance to low- and moderate-income Under Way

Project Number: Project Title: NCI09-03 Financial Mech

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Baltimore County, Maryland

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$50,000.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Baltimore County, Maryland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Funds will be used to provide deferred loans to qualifying homebuyers to acquire and rehabilitate vacant, foreclosed houses. The loans will be up to \$50,000 per homebuyers who are at or below 50% AMI.

### **Location Description:**

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number: NCI09-510009-10

Activity Title: Administration - Wicmico Co.

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title: NCI09-01 Administration

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

N/A Wicomico County, Maryland

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$7,685.00	\$20,541.30
Obligated CDBG DR Funds	\$0.00	\$25,000.00
Expended CDBG DR Funds	\$7,685.00	\$20,541.30
Wicomico County, Maryland	\$7,685.00	\$20,541.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

General Administration

## **Location Description:**

Administration of assistance in support of activities in eligible Target Zip Codes.

### **Activity Progress Narrative:**

Underway. Obligated 100%.

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number: NCI09-510009-30

Activity Title: DwnPymt/ClosCost/Rehab Loans -LMMI-Wicomico

County

Activity Category: Activity Status:

Homeownership Assistance to low- and moderate-income

Project Number: Project Title: NCI09-03 Financial Mech

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

**Under Way** 

National Objective: Responsible Organization:

NSP Only - LMMI Wicomico County, Maryland

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$382,928.00
Total CDBG Program Funds Budgeted	N/A	\$382,928.00
Program Funds Drawdown	\$213,994.94	\$340,610.94
Obligated CDBG DR Funds	\$22,795.56	\$382,928.00
Expended CDBG DR Funds	\$213,994.94	\$340,610.94
Wicomico County, Maryland	\$213,994.94	\$340,610.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Funds will be used to provide financial assistance to qualifying homebuyers as grants or loans to acquire and/or rehabilitate vacant,foreclosed houses for LMMI households.

### **Location Description:**

Eligible Zip Codes: 21801,21837,21850 in Wicomico County, Maryland.

### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

Address	City	State	Zip
311 Calvin Drive	Salisbury	NA	21801
25170 Ocean Gateway	Salisbury	NA	21801
224 W. Main St, Suite 203	Salisbury	NA	21801
9599 Athol Rd	Mardela Springs	NA	21837
1432 Hidden Meadow LN	Salisbury	NA	21801
909 Colony Drive	Salisbury	NA	21804
34722 Poplar Neck Rd	Pittsville	NA	21890
1445 Hidden Meadow Lane	Salisbury	NA	21801
9407 Athol Rd	Mardela Springs	NA	21837

# Other Funding Sources Budgeted - Detail

## **No Other Match Funding Sources Found**

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: NCI09-510010-20

Activity Title: Acq/Rehab for Resale-LMMI-College Park

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:
NC109-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI College Park, Maryland

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$647,465.00
Total CDBG Program Funds Budgeted	N/A	\$647,465.00
Program Funds Drawdown	\$166,750.89	\$511,436.89
Obligated CDBG DR Funds	\$302,779.00	\$647,465.00
Expended CDBG DR Funds	\$166,750.89	\$511,436.89
College Park, Maryland	\$166,750.89	\$511,436.89
Match Contributed	\$2,360.49	\$2,360.49
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to LMMI qualified homebuyers. Budget amended to reflect an increase in acq/rehab acitivity and a decrease in downpayment assistance activity.

### **Location Description:**

Eligible Zip Code: 20740, College Park, Prince George's County, Maryland.

### **Activity Progress Narrative:**

Drew rehabilitation funds. Obligated 100%

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number: NCI09-510010-30

Activity Title: Downpayment Assistance-LMMI-College Park

Activity Category: Activity Status:

Homeownership Assistance to low- and moderate-income Under Way

Project Number: Project Title: NCI09-03 Financial Mech

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI College Park, Maryland

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$102,535.00
Total CDBG Program Funds Budgeted	N/A	\$102,535.00
Program Funds Drawdown	\$0.00	\$82,765.10
Obligated CDBG DR Funds	(\$2,000.00)	\$102,535.00
Expended CDBG DR Funds	\$0.00	\$82,765.10
College Park, Maryland	\$0.00	\$82,765.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## **Activity Description:**

Funds will be used to provide downpayment assistance to qualifying homebuyers as deferred loans. Qualifying households will receive up to 10% of the appraised price of the home. Budget changed in August 2010 to reduce Downpayment assistance funding and add acq/rehab funding.

### **Location Description:**

Administration of assistance in support of eligible activities in Eligible Zip Codes: 20740, College Park, Prince George's County, Maryland.

### **Activity Progress Narrative:**

Underway. Obligated 100%.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: NCI09-510011-10

Activity Title: Administration - Prince Georges Co

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title: NCI09-01 Administration

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

N/A Prince George's County, Maryland

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total CDBG Program Funds Budgeted	N/A	\$55,000.00
Program Funds Drawdown	\$18,215.09	\$48,599.04
Obligated CDBG DR Funds	\$0.00	\$55,000.00
Expended CDBG DR Funds	\$18,215.09	\$48,599.04
Prince George's County, Maryland	\$18,215.09	\$48,599.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

General Administration

### **Location Description:**

Administration of assistance in support of eligible activities in Eligible Zip Codes.

### **Activity Progress Narrative:**

Underway. Obligated 100%.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

**Other Funding Sources Amount** 

No Other Funding Sources Found

Grantee Activity Number: NCI09-510011-30

Activity Title: Dwnpymt&Clsing Costs-LMMI - PG County

Activity Category: Activity Status:

Homeownership Assistance to low- and moderate-income Under Way

Project Number: Project Title: NCI09-03 Financial Mech

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI Prince George's County, Maryland

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,680,186.65
Total CDBG Program Funds Budgeted	N/A	\$1,680,186.65
Program Funds Drawdown	\$90,626.80	\$1,268,093.65
Obligated CDBG DR Funds	\$276,076.51	\$1,680,186.65
Expended CDBG DR Funds	\$90,626.80	\$1,268,093.65
Prince George's County, Maryland	\$90,626.80	\$1,268,093.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying LMMI homebuyers as deferred loans. The loans will be up to \$20,000 per homebuyer. Budget amended in August 2010 to reflect an increase in LH25 activity to be offset by LMMI activity amount.

### **Location Description:**

Eligible Zip Codes: 20706,20708,20716,20743,20744,20746,20747,20748,20772,20774,20783,20785 in Prince George's County, Maryland.

### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

**Grantee Activity Number:** NCI09-510011-35

Activity Title: Dwnpyt&Clsing Costs - LH25- PG

Activity Category: Activity Status:

Homeownership Assistance to low- and moderate-income Under Way

Project Number: Project Title: NCI09-03 Financial Mech

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Prince George's County, Maryland

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$644,384.80
Total CDBG Program Funds Budgeted	N/A	\$644,384.80
Program Funds Drawdown	\$123,604.80	\$160,634.80
Obligated CDBG DR Funds	\$92,249.20	\$644,384.80
Expended CDBG DR Funds	\$123,604.80	\$160,634.80
Prince George's County, Maryland	\$123,604.80	\$160,634.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## **Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers whose incomes are at or below 50% AMI - as deferred loans, up to \$20,000 per homebuyer. Budget amended in August 2010 to reflect addittional funds for LH25 activities to be offset by LMMI activity amount.

### **Location Description:**

Eligible Zip Codes: 20706,20708,20716,20743,20744,20746,20747,20748,20772,20774,20783,20785 in Prince George's County, Maryland.

### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: NCI09-510012-10

Activity Title: Admin-Cumberland

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title: NCI09-01 Administration

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

N/A Cumberland HAC

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$6,430.00	\$10,000.00
Obligated CDBG DR Funds	\$0.00	\$10,000.00
Expended CDBG DR Funds	\$6,430.00	\$10,000.00
Cumberland HAC	\$6,430.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

General Administration

### **Location Description:**

Administration of assistance in support of activities in targeted zip codes.

### **Activity Progress Narrative:**

Underway. Obligated 100%.

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NCI09-510012-20

Activity Title: Cornerstone Hill/Phase I/LMMI/Cumberland

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:
NCI09-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI Cumberland MD - HAC

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$127,172.00
Total CDBG Program Funds Budgeted	N/A	\$127,172.00
Program Funds Drawdown	\$0.00	\$127,172.00
Obligated CDBG DR Funds	\$0.00	\$127,172.00
Expended CDBG DR Funds	\$0.00	\$127,172.00
Cumberland MD - HAC	\$0.00	\$127,172.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Acquire a foreclosed, partially constructed subdivision - divided into 57 lots. Phase I- 5 townhouses that are completed and have received occupancy permits and will be marketed for immediate sale - 3 to LMMI homebuyers and 2 to homebuyers at or below 50% AMI. 5 are 75% complete and 5 until are 50% complete.

#### **Location Description:**

Cornerstone Hill Redevelopment: Phase I, James Jay Drive, Cumberland, Allegany County, MD 21502

### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: NCI09-510012-25

Activity Title: Cornerstone Redevelop Phase I/LH25/Cumberland

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:
NC109-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Cumberland MD - HAC

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$84,781.00
Total CDBG Program Funds Budgeted	N/A	\$84,781.00
Program Funds Drawdown	\$0.00	\$84,781.00
Obligated CDBG DR Funds	\$0.00	\$84,781.00
Expended CDBG DR Funds	\$0.00	\$84,781.00
Cumberland MD - HAC	\$0.00	\$84,781.00
Match Contributed	\$0.00	\$10,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Acquire a foreclosed, partially constructed subdivision - divided into 57 lots. Phase I- 5 townhouses are complete and have occupancy permits and will be marketed for immediate sale - 3 to LMMI homebuyers and 2 to homebuyers at or below 25% AMI.

#### **Location Description:**

Cornertsone Hill Redevelopoment: Phase I: James Jay Drive, Cumberland, Allegany County, MD 21502.

#### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

**Total Other Funding Sources** 

Grantee Activity Number: NCI09-510012-50

Activity Title: Cornerston/Redevelopment/LMMI/Cumberland

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title: NCI09-05 Bucket Project

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI Cumberland MD - HAC

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,738,047.00
Total CDBG Program Funds Budgeted	N/A	\$1,738,047.00
Program Funds Drawdown	\$452,310.00	\$1,738,047.00
Obligated CDBG DR Funds	\$0.00	\$1,738,047.00
Expended CDBG DR Funds	\$452,310.00	\$1,738,047.00
Cumberland MD - HAC	\$452,310.00	\$1,738,047.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Completion of construction of 10 foreclosed townhouses in a acquired foreclosed subdivision. Construction of additional units. Description updated in October 2010.

#### **Location Description:**

Cornerstone Hill Redevelopment - Phase I & II. James Jay Drive, Cumberland, MD 21502. Phase II language added in October 2010.

#### **Activity Progress Narrative:**

Drew construction funds. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

Address	City	State	Zip
180 Sunrise Circle	Cumberland	NA	21502
182 Sunrise Circle	Cumberland	NA	21502
178 Sunrise Circle	Cumberland	NA	21502

# Other Funding Sources Budgeted - Detail

## **No Other Match Funding Sources Found**

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCI09-510013-50

Activity Title: HRDC/Sr.Ctr - Allegany

Activity Category: Activity Status:

Rehabilitation/reconstruction of public facilities Under Way

Project Number: Project Title: NCI09-05 Bucket Project

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI Allegany County, MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$200,000.00
Obligated CDBG DR Funds	\$0.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$200,000.00
Allegany County, MD	\$0.00	\$200,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Funds will be used to construct a parking lot for a new 19,500 sq.ft. facility to be used for the asminsitrative offices for HRDC and for a senior center.

#### **Location Description:**

HRDC Office/Senior Center; Virginia Avenue, cumbrland, MD 21502 Eligible Zip Code: 21501

#### **Activity Progress Narrative:**

Underway. Obligated 100%.

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	This	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Persons benefitting	0	0	2953	880/0	3073/0	6906/2953	57.24

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCI09-510014-20

Activity Title: Acq/Rehab for Resale-LMMI Queen Annes County

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:
NC109-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI Queen Anne's County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$197,567.70	\$198,728.70
Obligated CDBG DR Funds	\$51,271.30	\$250,000.00
Expended CDBG DR Funds	\$197,567.70	\$198,728.70
Queen Anne's County MD	\$197,567.70	\$198,728.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

To acquire and rehab one property.

#### **Location Description:**

Zip Codes 21666, 21638 and 21623. Queen Anne's County Maryland

#### **Activity Progress Narrative:**

Acquired one property during the quarter, for a total of three. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

#### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

**Other Funding Sources Amount** 

No Other Funding Sources Found

Grantee Activity Number: NCI09-510014-30

Activity Title: CRIT. WF HOUSING PROG. QUEEN ANNE'S

Activity Category: Activity Status:

Homeownership Assistance to low- and moderate-income Under Way

Project Number: Project Title: NCI09-03 Financial Mech

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI Queen Anne's County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$100,000.00
Queen Anne's County MD	\$0.00	\$100,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

To provide 0 percent deffered payment loans as a second mortgage to encourage homeownership.

#### **Location Description:**

Critical Workforce Housing Program Zip Codes 21666, 21638 and 21623 Queen Anne's County, MD

#### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

**Grantee Activity Number:** NCI09-510015-30

Activity Title: Downpayment Assistance - Charles CO

Activity Category: Activity Status:

Homeownership Assistance to low- and moderate-income Under Way

Project Number: Project Title: NCI09-03 Financial Mech

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI Charles County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$541,778.00
Total CDBG Program Funds Budgeted	N/A	\$541,778.00
Program Funds Drawdown	\$179,988.00	\$500,606.45
Obligated CDBG DR Funds	(\$71,526.56)	\$541,778.00
Expended CDBG DR Funds	\$179,988.00	\$500,606.45
Charles County MD	\$179,988.00	\$500,606.45
Match Contributed	\$0.00	\$6,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

To provide downpayment financial assistance to qualifying homebuyers as deferred loans. Budget amount changed in August 2010 to reflect an increase in LH25 activity. Amount was offset from the amount of LMMI activity.

#### **Location Description:**

Downpayment Assistance Zip Codes 20601, 20602, 20603, 20616, 20640, 20664 & 20695 Chrles County, MD

#### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

#### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

Address	City	State	Zip
11218-C Heron Place	Waldorf	NA	20603
48 Riverside Run Drive	Indian Head	NA	20640
2980 Chestnut Drive	Waldorf	NA	20603
2384 Ironwood Drive	Waldorf	NA	20601

## **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: NCI09-510015-35

Activity Title: Downpayment Assistance - Charles Co

Activity Category: Activity Status:

Homeownership Assistance to low- and moderate-income Under Way

Project Number: Project Title: NCI09-03 Financial Mech

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Charles County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$429,988.00
Total CDBG Program Funds Budgeted	N/A	\$429,988.00
Program Funds Drawdown	\$94,997.00	\$319,982.00
Obligated CDBG DR Funds	\$79,998.00	\$429,988.00
Expended CDBG DR Funds	\$94,997.00	\$319,982.00
Charles County MD	\$94,997.00	\$319,982.00
Match Contributed	\$0.00	\$6,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Provide downpayment financial assistance to qualifying homebuyers a deferred loans. Budget chenged to reflect an increase in LH25% activity. Increase is offset by reducing LMMI activity amount.

#### **Location Description:**

Downpayment Assistance Zip Codes 20601, 20602, 20603, 20616, 20640, 20664 & 20695 Charles County, MD

#### **Activity Progress Narrative:**

Drew funds for two properties. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

#### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

Address	City	State	Zip
2694 Marshall Hall Rd	Bryans Road	NA	20616
931 Barrington Dr	Waldorf	NA	20601

# Other Funding Sources Budgeted - Detail

# No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources **Grantee Activity Number:** NCI09-510016-50

Activity Title: Transitional Housing Shelters

Activity Category: Activity Status:

Rehabilitation/reconstruction of public facilities

Project Number:

NCI09-05

Under Way

Project Title:

Bucket Project

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI Calvert Co. MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$400,000.00
Obligated CDBG DR Funds	\$0.00	\$400,000.00
Expended CDBG DR Funds	\$0.00	\$400,000.00
Calvert Co. MD	\$0.00	\$400,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Funds will be used by the subrecipient to acquire two vacant, foreclosed houses for use as transitional housing shelters.

#### **Location Description:**

Transitional Housing: Eligible Zip Code: 21502 in Calvert County, MD

#### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

# of Public Facilities

O 2/2

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	This Report Period		Cumulative A	Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting 5 0 5 8/5 0/0 8/5 100.00

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: NCI09-510017-10

Activity Title: Admin-Howard County

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:
NCI09-01 Administration

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

N/A Howard County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Howard County MD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

General Administration

## **Location Description:**

Administration of assistance in support of activities in targeted zip codes.

#### **Activity Progress Narrative:**

Underway. Obligated 100%.

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

**Other Funding Sources Amount** 

No Other Funding Sources Found

**Total Other Funding Sources** 

Grantee Activity Number: NCI09-510017-20

Activity Title: Acq/Rehab/Resale/LMMI/Howard

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:
NC109-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

National Objective: Responsible Organization:

NSP Only - LMMI Howard County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$485,000.00
Total CDBG Program Funds Budgeted	N/A	\$485,000.00
Program Funds Drawdown	\$47,072.67	\$485,000.00
Obligated CDBG DR Funds	\$0.00	\$485,000.00
Expended CDBG DR Funds	\$47,072.67	\$517,522.67
Howard County MD	\$47,072.67	\$517,522.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers.

#### **Location Description:**

Eligible Zip Codes: 21045 & 20723 in Howard County, MD.

#### **Activity Progress Narrative:**

Drew funds for rehab costs. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

**Total Other Funding Sources** 

Grantee Activity Number: NCI09-510017-25

Activity Title: Acq/Rehab/Resale-LH25-Howard Co

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:
NC109-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Howard County MD

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$240,000.00
Total CDBG Program Funds Budgeted	N/A	\$240,000.00
Program Funds Drawdown	\$0.00	\$240,000.00
Obligated CDBG DR Funds	\$0.00	\$240,000.00
Expended CDBG DR Funds	\$0.00	\$110,774.00
Howard County MD	\$0.00	\$110,774.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Acquisition and rehabilitation of vacant, foreclosed houses for resale to qualified homebuyers.

#### **Location Description:**

Eligible Zip codes: 21045& 20723 in Howard County, MD

#### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

This Report Period Cumulative Actual Total / Expected

Total Total

# of Housing Units

Total

1/1

#### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number: NCI09-510018-10

Activity Title: State of MD Admin NCI09

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title: NCI09-01 Administration

Projected Start Date: Projected End Date:

10/01/2008 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

N/A State of Maryland

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,085,450.00
Total CDBG Program Funds Budgeted	N/A	\$2,085,450.00
Program Funds Drawdown	\$80,834.11	\$434,106.52
Obligated CDBG DR Funds	\$0.00	\$2,085,450.00
Expended CDBG DR Funds	\$80,834.11	\$434,106.52
State of Maryland	\$80,834.11	\$434,106.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

MD DHCD administration

### **Location Description:**

Administration

#### **Activity Progress Narrative:**

Underway. Obligated 100%.

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

**Total Other Funding Sources** 

Grantee Activity Number: NCI09-510019-25

Activity Title: Veteran's Housing/LH25/CDA

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:
NC109-02 Acquisition/Rehab

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside State of Maryland

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Maryland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Acquisition and Rehabilitation of housing for Veterans/

### **Location Description:**

#### **Activity Progress Narrative:**

Activity Terminated. Funds recaptured and reallocated to other activities.

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	This Report Period		<b>Cumulative Actual Total / Expected</b>		xpected		
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/0	0

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

**Other Funding Sources Amount** 

No Other Funding Sources Found

**Grantee Activity Number:** NCI09-510019-35

Activity Title: Fin. Asst./LH25/CDA

Activity Category: Activity Status:

Homeownership Assistance to low- and moderate-income Under Way

Project Number: Project Title: NCI09-03 Financial Mech

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside State of Maryland

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Maryland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Financial assistance in the form of loans to eligible homebuyers who are veterans.

### **Location Description:**

#### **Activity Progress Narrative:**

Activity Terminated. Funds recaptured and reallocated to other activities.

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	This Report Period		<b>Cumulative Actual Total / Expected</b>		xpected		
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/0	0

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number: NCI09-510019-50

Activity Title: Restoration Gardens/Homeless Housing/CDA

Activity Category: Activity Status:

Rehabilitation/reconstruction of public facilities Under Way

Project Number: Project Title: NCI09-05 Bucket Project

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI State of Maryland

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,500,000.00
Program Funds Drawdown	\$440,761.00	\$1,320,898.00
Obligated CDBG DR Funds	\$0.00	\$3,500,000.00
Expended CDBG DR Funds	\$440,761.00	\$1,320,898.00
State of Maryland	\$440,761.00	\$1,320,898.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Rehabilitiation of housing for homeless and displaced youth.

#### **Location Description:**

#### **Activity Progress Narrative:**

Underway. Obligated 100%. Beneficiary information will be listed upon confirmation through the monitoring process.

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

**Other Funding Sources Amount** 

No Other Funding Sources Found

Grantee Activity Number: NCI09-510020-50

Activity Title: Unrestricted Balance

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title: NCI09-05 Bucket Project

Projected Start Date: Projected End Date:

03/19/2009 06/30/2013

**Completed Activity Actual End Date:** 

09/30/2010

National Objective: Responsible Organization:

NSP Only - LMMI State of Maryland / Department of Housing and Community

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Maryland / Department of Housing and Community	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

### **Location Description:**

#### **Activity Progress Narrative:**

Funds reallocated to other activities.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

# of Properties 0 0/0

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources	Amount
Neighborhood Stabilization	\$0.00
Total Other Funding Sources	\$0.00